

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING								
	SERVICES RENDERED	UNIT	REMARKS					
				2015/16	2015/16	VAT	2016/17	2016/17
				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
1.	RADIO TRUNKING SERVICE							
1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%	180.70	206.00	y	215.00	218.10
1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.9%	94.74	108.00	y	125.00	114.40
1.3	Private call facility	per radio per month	Average increase of 5.9%	38.60	44.00	y	60.00	46.60
1.4	Telephone facility	per radio per month	Average increase of 5.9%	59.65	68.00	y	80.00	72.00
1.5	Voice logging facility	per radio per month	Average increase of 5.9%	21.05	24.00	y	30.00	25.40
1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs
1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	32.46	37.00	y	34.00	39.20
1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	64.04	73.00	y	67.00	77.30
1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.11	2.40	y	2.20	2.50
1.10	TETRA Pager	per pager per month	New tariff	32.46	37.00	Y	34.00	39.20